

Planned use of the Pupil Premium grant 2020-21

Description	(£s)
School Uniform and other equipment	2,000
Funding for enrichment to enhance aspiration and social capital, including: Specialist music lessons (KS3)	4,000
Reduced class sizes in English, Maths with 7 sets in each year group. To provide quality teaching. 2x Teach First in English and Maths (£53,664) HHA Tuition [15 x 25 per week] for y10 and y11. [@375 x 37] (£13,875)	67,539
Pastoral intervention staffing costs, including: <ul style="list-style-type: none"> • SLT lead (DST) [5%@ 88,920.52] (£4,446.026) • 6 Year Leaders (30%@ 209,468.38] (£62,840.514) • Counsellor [30% @ 33,337.81] (£10,001.343) • Attendance Officer [30% @ 24,521.62] (£7,356.486) • 2 Progress Coaches [50%@ 60,323.91] (£30,161.955) • Behaviour and Attendance Support [40%@ 21,695.88] (£8,678.352) 	123,484.676
National Tutoring Programme Before and after school and at home. English/Maths/Science. Years 7-11	10,000
Attendance Strategies	10,000
Additional Teaching Resources (Departmental Projects)	9,000
Total Spend	£226,023.68
Total Income	£226,000.00